

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Marzo de 2017 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$223,364,298.00	\$0.00	\$223,364,298.00	\$60,101,216.31	\$60,101,216.31	\$163,263,081.69
PRESIDENCIA	\$22,312,340.64	\$0.00	\$22,312,340.64	\$5,865,525.62	\$5,865,525.62	\$16,446,815.02
REGIDURÍAS	\$15,865,550.95	-\$23,112.23	\$15,842,438.72	\$4,778,560.55	\$4,778,560.55	\$11,063,878.17
SINDICATURAS	\$4,257,518.00	\$0.00	\$4,257,518.00	\$1,289,983.27	\$1,289,983.27	\$2,967,534.73
SECRETARÍA DE SERVICIOS PÚBLICOS	\$46,080,390.38	\$62,500.00	\$46,142,890.38	\$10,319,743.70	\$10,319,743.70	\$35,823,146.68
SECRETARÍA DE DESARROLLO SOCIAL	\$26,710,268.36	\$0.00	\$26,710,268.36	\$6,971,740.87	\$6,971,740.87	\$19,738,527.49
OFICIALÍA MAYOR	\$11,937,535.45	\$17,260.22	\$11,954,795.67	\$2,580,229.94	\$2,580,229.94	\$9,374,565.73
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$33,628,429.15	-\$17,260.22	\$33,611,168.93	\$11,945,717.42	\$11,945,717.42	\$21,665,451.51
SECRETARÍA DE GOBIERNO MUNICIPAL	\$14,545,391.45	\$0.00	\$14,545,391.45	\$4,102,590.66	\$4,102,590.66	\$10,442,800.79
SECRETARÍA DE SALUD MUNICIPAL	\$6,003,309.32	\$23,112.23	\$6,026,421.55	\$2,323,050.56	\$2,323,050.56	\$3,703,370.99
SECRETARÍA DE DESARROLLO RURAL	\$1,377,053.88	\$0.00	\$1,377,053.88	\$519,671.56	\$519,671.56	\$857,382.32
SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS	\$13,720,083.50	-\$71,000.00	\$13,649,083.50	\$2,676,881.51	\$2,676,881.51	\$10,972,201.99
SECRETARÍA DE SEGURIDAD PÚBLICA	\$14,216,760.36	\$8,500.00	\$14,225,260.36	\$3,350,194.14	\$3,350,194.14	\$10,875,066.22
DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	\$11,092,858.97	\$0.00	\$11,092,858.97	\$3,036,731.44	\$3,036,731.44	\$8,056,127.53
SECRETARÍA DE DESARROLLO ECONÓMICO	\$1,616,807.59	\$0.00	\$1,616,807.59	\$340,595.07	\$340,595.07	\$1,276,212.52
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$179,282,317.00	\$0.00	\$179,282,317.00	\$10,952,061.97	\$10,952,061.97	\$168,330,255.03
PRESIDENCIA	\$181,677.18	\$0.00	\$181,677.18	\$8,820.00	\$8,820.00	\$172,857.18
REGIDURÍAS	\$264,530.60	\$0.00	\$264,530.60	\$0.00	\$0.00	\$264,530.60
SINDICATURAS	\$67,197.61	\$0.00	\$67,197.61	\$0.00	\$0.00	\$67,197.61
SECRETARÍA DE SERVICIOS PÚBLICOS	\$11,242,969.59	\$0.00	\$11,242,969.59	\$2,129,112.82	\$2,129,112.82	\$9,113,856.77
SECRETARÍA DE DESARROLLO SOCIAL	\$444,932.00	\$0.00	\$444,932.00	\$0.00	\$0.00	\$444,932.00
OFICIALÍA MAYOR	\$190,090.98	\$0.00	\$190,090.98	\$0.00	\$0.00	\$190,090.98
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$3,438,729.62	\$0.00	\$3,438,729.62	\$277,114.98	\$277,114.98	\$3,161,614.64
SECRETARÍA DE GOBIERNO MUNICIPAL	\$277,107.39	\$0.00	\$277,107.39	\$2,320.00	\$2,320.00	\$274,787.39
SECRETARÍA DE SALUD MUNICIPAL	\$147,823.60	\$0.00	\$147,823.60	\$0.00	\$0.00	\$147,823.60
SECRETARÍA DE DESARROLLO RURAL	\$20,454,077.14	\$0.00	\$20,454,077.14	\$0.00	\$0.00	\$20,454,077.14
SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS	\$92,885,792.46	\$0.00	\$92,885,792.46	\$2,115,957.47	\$2,115,957.47	\$90,769,834.99
SECRETARÍA DE SEGURIDAD PÚBLICA	\$49,334,662.39	\$0.00	\$49,334,662.39	\$6,395,636.70	\$6,395,636.70	\$42,939,025.69
DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	\$331,224.82	\$0.00	\$331,224.82	\$23,100.00	\$23,100.00	\$308,124.82
SECRETARÍA DE DESARROLLO ECONÓMICO	\$21,501.62	\$0.00	\$21,501.62	\$0.00	\$0.00	\$21,501.62
III. Total de Egresos (III = I + II)	\$402,646,615.00	\$0.00	\$402,646,615.00	\$71,053,278.28	\$71,053,278.28	\$331,593,336.72