

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA, GUERRERO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 PRESIDENCIA MUNICIPAL	\$ 47,567,363.65	\$ 3,101,890.14	\$ 50,669,253.79	\$ 18,884,673.99	\$ 14,861,172.52	\$ 31,784,579.80
110 PRESIDENCIA MUNICIPAL	\$ 47,567,363.65	\$ 3,101,890.14	\$ 50,669,253.79	\$ 18,884,673.99	\$ 14,861,172.52	\$ 31,784,579.80
200 D.I.F. MUNICIPAL	\$ 20,132,806.65	\$ 527,815.05	\$ 20,660,621.70	\$ 4,599,914.00	\$ 4,261,071.83	\$ 16,060,707.70
210 D.I.F. MUNICIPAL	\$ 20,132,806.65	\$ 527,815.05	\$ 20,660,621.70	\$ 4,599,914.00	\$ 4,261,071.83	\$ 16,060,707.70
300 SECRETARIA DE GOBIERNO MUNICIPAL	\$ 25,623,786.99	-\$ 808,118.83	\$ 24,815,668.16	\$ 4,752,443.42	\$ 4,706,038.11	\$ 20,063,224.74
310 SECRETARIA DE GOBIERNO MUNICIPAL	\$ 25,623,786.99	-\$ 808,118.83	\$ 24,815,668.16	\$ 4,752,443.42	\$ 4,706,038.11	\$ 20,063,224.74
400 SECRETARIA DE SEGURIDAD PUBLICA	\$ 59,171,152.33	\$ 1,669,416.62	\$ 60,840,568.95	\$ 13,803,788.52	\$ 10,183,537.97	\$ 47,036,780.43
410 SECRETARIA DE SEGURIDAD PUBLICA	\$ 59,171,152.33	\$ 1,669,416.62	\$ 60,840,568.95	\$ 13,803,788.52	\$ 10,183,537.97	\$ 47,036,780.43
500 SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 74,186,808.60	-\$ 16,833,647.94	\$ 57,353,160.66	\$ 8,287,240.25	\$ 8,237,133.40	\$ 49,065,920.41
510 SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 74,186,808.60	-\$ 16,833,647.94	\$ 57,353,160.66	\$ 8,287,240.25	\$ 8,237,133.40	\$ 49,065,920.41
600 OFICIALIA MAYOR	\$ 26,167,596.52	-\$ 2,582,409.66	\$ 23,585,186.86	\$ 6,849,566.96	\$ 6,701,904.84	\$ 16,735,619.90
610 OFICIALIA MAYOR	\$ 26,167,596.52	-\$ 2,582,409.66	\$ 23,585,186.86	\$ 6,849,566.96	\$ 6,701,904.84	\$ 16,735,619.90
700 SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 150,451,891.30	\$ 19,302,084.91	\$ 169,753,976.21	\$ 53,243,586.24	\$ 52,841,365.07	\$ 116,510,389.97
710 SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 150,451,891.30	\$ 19,302,084.91	\$ 169,753,976.21	\$ 53,243,586.24	\$ 52,841,365.07	\$ 116,510,389.97
800 SECRETARIA DE SERVICIOS PUBLICOS	\$ 63,088,510.88	\$ 8,440,328.09	\$ 71,528,838.97	\$ 33,059,592.63	\$ 20,522,759.58	\$ 38,469,246.34
810 SECRETARIA DE SERVICIOS PUBLICOS	\$ 63,088,510.88	\$ 8,440,328.09	\$ 71,528,838.97	\$ 33,059,592.63	\$ 20,522,759.58	\$ 38,469,246.34
900 SECRETARIA DE SALUD MUNICIPAL	\$ 14,465,383.04	\$ 490,209.31	\$ 14,955,592.35	\$ 3,596,710.85	\$ 3,564,326.69	\$ 11,358,881.50
910 SECRETARIA DE SALUD MUNICIPAL	\$ 14,465,383.04	\$ 490,209.31	\$ 14,955,592.35	\$ 3,596,710.85	\$ 3,564,326.69	\$ 11,358,881.50
1100 SECRETARIA DE BIENESTAR	\$ 18,934,063.91	-\$ 234,779.84	\$ 18,699,284.07	\$ 3,461,993.93	\$ 3,437,270.76	\$ 15,237,290.14
1110 SECRETARIA DE BIENESTAR	\$ 18,934,063.91	-\$ 234,779.84	\$ 18,699,284.07	\$ 3,461,993.93	\$ 3,437,270.76	\$ 15,237,290.14
1200 SECRETARIA DE DESARROLLO RURAL Y SUSTENTABILIDAD	\$ 25,546,452.72	\$ 121,952.57	\$ 25,668,405.29	\$ 5,053,750.24	\$ 4,590,664.68	\$ 20,614,655.05
1210 SECRETARIA DE DESARROLLO RURAL Y SUSTENTABILIDAD	\$ 25,546,452.72	\$ 121,952.57	\$ 25,668,405.29	\$ 5,053,750.24	\$ 4,590,664.68	\$ 20,614,655.05
1300 SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	\$ 8,851,485.82	-\$ 901,791.30	\$ 7,949,694.52	\$ 1,160,646.76	\$ 1,154,261.28	\$ 6,789,047.76
1310 SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	\$ 8,851,485.82	-\$ 901,791.30	\$ 7,949,694.52	\$ 1,160,646.76	\$ 1,154,261.28	\$ 6,789,047.76
1400 CABILDO	\$ 25,096,173.63	\$ 186,279.11	\$ 25,282,452.74	\$ 4,940,719.10	\$ 4,883,983.79	\$ 20,341,733.64
1410 SINDICATURAS	\$ 4,534,178.84	\$ 166,660.01	\$ 4,700,838.85	\$ 997,050.28	\$ 941,963.05	\$ 3,703,788.57
1420 REGIDURIAS	\$ 20,561,994.79	\$ 19,619.10	\$ 20,581,613.89	\$ 3,943,668.82	\$ 3,942,020.74	\$ 16,637,945.07
Total del Gasto	\$ 559,283,476.04	\$ 12,479,228.23	\$ 571,762,704.27	\$ 161,694,626.89	\$ 139,945,490.52	\$ 410,068,077.38