

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA, GUERRERO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$ 47,567,363.65	\$ 10,117,071.55	\$ 57,684,435.20	\$ 44,016,549.69	\$ 42,624,064.57	\$ 13,667,885.51
PRESIDENCIA MUNICIPAL	\$ 47,567,363.65	\$ 10,117,071.55	\$ 57,684,435.20	\$ 44,016,549.69	\$ 42,624,064.57	\$ 13,667,885.51
D.I.F. MUNICIPAL	\$ 20,132,806.65	\$ 1,869,800.59	\$ 22,002,607.24	\$ 14,839,979.81	\$ 14,663,564.79	\$ 7,162,627.43
D.I.F. MUNICIPAL	\$ 20,132,806.65	\$ 1,869,800.59	\$ 22,002,607.24	\$ 14,839,979.81	\$ 14,663,564.79	\$ 7,162,627.43
SECRETARIA DE GOBIERNO MUNICIPAL	\$ 25,623,786.99	-\$ 1,068,311.20	\$ 24,555,475.79	\$ 15,531,739.37	\$ 15,463,981.67	\$ 9,023,736.42
SECRETARIA DE GOBIERNO MUNICIPAL	\$ 25,623,786.99	-\$ 1,068,311.20	\$ 24,555,475.79	\$ 15,531,739.37	\$ 15,463,981.67	\$ 9,023,736.42
SECRETARIA DE SEGURIDAD PUBLICA	\$ 59,171,152.33	\$ 2,824,480.44	\$ 61,995,632.77	\$ 37,563,849.87	\$ 37,020,294.98	\$ 24,431,782.90
SECRETARIA DE SEGURIDAD PUBLICA	\$ 59,171,152.33	\$ 2,824,480.44	\$ 61,995,632.77	\$ 37,563,849.87	\$ 37,020,294.98	\$ 24,431,782.90
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 74,186,808.60	-\$ 26,842,187.41	\$ 47,344,621.19	\$ 29,156,733.47	\$ 29,106,532.21	\$ 18,187,887.72
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 74,186,808.60	-\$ 26,842,187.41	\$ 47,344,621.19	\$ 29,156,733.47	\$ 29,106,532.21	\$ 18,187,887.72
OFICIALIA MAYOR	\$ 26,167,596.52	-\$ 779,598.84	\$ 25,387,997.68	\$ 19,196,559.90	\$ 18,892,977.80	\$ 6,191,437.78
OFICIALIA MAYOR	\$ 26,167,596.52	-\$ 779,598.84	\$ 25,387,997.68	\$ 19,196,559.90	\$ 18,892,977.80	\$ 6,191,437.78
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 150,451,891.30	\$ 78,144,262.12	\$ 228,596,153.42	\$ 175,511,839.57	\$ 175,237,913.79	\$ 53,084,313.85
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 150,451,891.30	\$ 78,144,262.12	\$ 228,596,153.42	\$ 175,511,839.57	\$ 175,237,913.79	\$ 53,084,313.85
SECRETARIA DE SERVICIOS PUBLICOS	\$ 63,088,510.88	\$ 18,382,574.83	\$ 81,471,085.71	\$ 64,135,917.90	\$ 61,501,460.74	\$ 17,335,167.81
SECRETARIA DE SERVICIOS PUBLICOS	\$ 63,088,510.88	\$ 18,382,574.83	\$ 81,471,085.71	\$ 64,135,917.90	\$ 61,501,460.74	\$ 17,335,167.81
SECRETARIA DE SALUD MUNICIPAL	\$ 14,465,383.04	\$ 345,892.34	\$ 14,811,275.38	\$ 9,727,117.41	\$ 9,696,796.80	\$ 5,084,157.97
SECRETARIA DE SALUD MUNICIPAL	\$ 14,465,383.04	\$ 345,892.34	\$ 14,811,275.38	\$ 9,727,117.41	\$ 9,696,796.80	\$ 5,084,157.97
SECRETARIA DE BIENESTAR	\$ 18,934,063.91	-\$ 212,611.29	\$ 18,721,452.62	\$ 11,574,850.44	\$ 11,542,095.54	\$ 7,146,602.18
SECRETARIA DE BIENESTAR	\$ 18,934,063.91	-\$ 212,611.29	\$ 18,721,452.62	\$ 11,574,850.44	\$ 11,542,095.54	\$ 7,146,602.18
SECRETARIA DE DESARROLLO RURAL Y SUSTENTABILIDAD	\$ 25,546,452.72	\$ 877,237.58	\$ 26,423,690.30	\$ 18,810,633.41	\$ 18,471,331.22	\$ 7,613,056.89
SECRETARIA DE DESARROLLO RURAL Y SUSTENTABILIDAD	\$ 25,546,452.72	\$ 877,237.58	\$ 26,423,690.30	\$ 18,810,633.41	\$ 18,471,331.22	\$ 7,613,056.89
SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	\$ 8,851,485.82	-\$ 2,382,450.74	\$ 6,469,035.08	\$ 4,295,673.31	\$ 4,246,204.68	\$ 2,173,361.77
SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	\$ 8,851,485.82	-\$ 2,382,450.74	\$ 6,469,035.08	\$ 4,295,673.31	\$ 4,246,204.68	\$ 2,173,361.77
CABILDO	\$ 25,096,173.63	\$ 772,685.84	\$ 25,868,859.47	\$ 15,478,239.87	\$ 15,412,741.36	\$ 10,390,619.60
SINDICATURAS	\$ 4,534,178.84	\$ 534,806.93	\$ 5,068,985.77	\$ 3,281,369.31	\$ 3,219,118.80	\$ 1,787,616.46
REGIDURIAS	\$ 20,561,994.79	\$ 237,878.91	\$ 20,799,873.70	\$ 12,196,870.56	\$ 12,193,622.56	\$ 8,603,003.14
Total del Gasto	\$ 559,283,476.04	\$ 82,048,845.81	\$ 641,332,321.85	\$ 459,839,684.02	\$ 453,879,960.15	\$ 181,492,637.83