

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$ 304,606,692.66	\$ 41,653,199.51	\$ 346,259,892.17	\$ 311,082,932.43	\$ 311,082,932.43	\$ 35,176,959.74
PRESIDENCIA	\$ 31,888,609.42	\$ 7,468,070.54	\$ 39,356,679.96	\$ 34,442,951.42	\$ 34,442,951.42	\$ 4,913,728.54
D.I.F. MUNICIPAL	\$ 17,905,636.96	-\$ 416,471.76	\$ 17,489,165.20	\$ 15,266,881.69	\$ 15,266,881.69	\$ 2,222,283.51
SECRETARIA GENERAL DE GOBIERNO MUNICIPAL	\$ 19,205,097.44	-\$ 492,354.31	\$ 18,712,743.13	\$ 16,093,305.09	\$ 16,093,305.09	\$ 2,619,438.04
SECRETARIA DE SEGURIDAD PUBLICA	\$ 12,820,039.47	\$ 1,769,680.63	\$ 14,589,720.10	\$ 12,209,162.96	\$ 12,209,162.96	\$ 2,380,557.14
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 50,393,130.22	\$ 1,678,123.80	\$ 52,071,254.02	\$ 46,613,670.07	\$ 46,613,670.07	\$ 5,457,583.95
OFICIALIA MAYOR	\$ 24,411,945.60	-\$ 1,232,758.65	\$ 23,179,186.95	\$ 20,303,355.45	\$ 20,303,355.45	\$ 2,875,831.50
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 17,200,352.57	\$ 32,459,496.09	\$ 49,659,848.66	\$ 47,914,742.24	\$ 47,914,742.24	\$ 1,745,106.42
SECRETARIA DE SERVICIOS PUBLICOS	\$ 48,850,257.02	\$ 1,710,968.38	\$ 50,561,225.40	\$ 47,510,126.26	\$ 47,510,126.26	\$ 3,051,099.14
SECRETARIA DE SALUD MUNICIPAL	\$ 13,691,850.92	-\$ 1,875,495.93	\$ 11,816,354.99	\$ 10,739,104.78	\$ 10,739,104.78	\$ 1,077,250.21
SECRETARIA DE BIENESTAR	\$ 16,445,921.16	-\$ 230,420.85	\$ 16,215,500.31	\$ 13,932,346.17	\$ 13,932,346.17	\$ 2,283,154.14
SECRETARIA DE DESARROLLO RURAL Y MEDIO AMBIENTE	\$ 23,666,618.81	\$ 759,770.86	\$ 24,426,389.67	\$ 22,351,906.14	\$ 22,351,906.14	\$ 2,074,483.53
SECRETARIA DE DESARROLLO ECONOMICO	\$ 1,809,067.16	\$ 218,830.06	\$ 2,027,897.22	\$ 1,657,033.33	\$ 1,657,033.33	\$ 370,863.89
SINDICATURAS	\$ 5,397,390.09	-\$ 2,626.74	\$ 5,394,763.35	\$ 4,168,398.88	\$ 4,168,398.88	\$ 1,226,364.47
REGIDURIAS	\$ 20,920,775.82	-\$ 161,612.61	\$ 20,759,163.21	\$ 17,879,947.95	\$ 17,879,947.95	\$ 2,879,215.26
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$ 230,064,951.34	\$ 219,943.31	\$ 230,284,894.65	\$ 193,788,147.51	\$ 193,496,095.59	\$ 36,496,747.14
PRESIDENCIA	\$ 12,319,881.52	\$ 1,272,133.87	\$ 13,592,015.39	\$ 11,446,495.33	\$ 11,446,495.33	\$ 2,145,520.06
D.I.F. MUNICIPAL	\$ 2,104,026.30	\$ 290,980.95	\$ 2,395,007.25	\$ 1,815,929.41	\$ 1,815,929.41	\$ 579,077.84
SECRETARIA GENERAL DE GOBIERNO MUNICIPAL	\$ 2,356,954.54	\$ 262,445.49	\$ 2,619,400.03	\$ 1,923,646.48	\$ 1,923,646.48	\$ 695,753.55
SECRETARIA DE SEGURIDAD PUBLICA	\$ 48,277,689.15	-\$ 3,675,281.28	\$ 44,602,407.87	\$ 30,303,995.43	\$ 30,286,643.77	\$ 14,298,412.44
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 13,403,614.42	-\$ 9,825,178.90	\$ 3,578,435.52	\$ 2,756,636.29	\$ 2,756,636.29	\$ 821,799.23
OFICIALIA MAYOR	\$ 2,250,116.25	\$ 324,170.80	\$ 2,574,287.05	\$ 1,782,554.24	\$ 1,782,554.24	\$ 791,732.81
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 127,792,838.46	\$ 6,453,752.18	\$ 134,246,590.64	\$ 122,283,821.70	\$ 122,009,121.44	\$ 11,962,768.94
SECRETARIA DE SERVICIOS PUBLICOS	\$ 12,896,532.57	\$ 1,700,526.35	\$ 14,597,058.92	\$ 11,892,483.75	\$ 11,892,483.75	\$ 2,704,575.17
SECRETARIA DE SALUD MUNICIPAL	\$ 1,299,341.73	\$ 217,353.88	\$ 1,516,695.61	\$ 1,182,504.77	\$ 1,182,504.77	\$ 334,190.84
SECRETARIA DE BIENESTAR	\$ 2,184,542.59	\$ 80,237.61	\$ 2,264,780.20	\$ 1,613,057.39	\$ 1,613,057.39	\$ 651,722.81
SECRETARIA DE DESARROLLO RURAL Y MEDIO AMBIENTE	\$ 2,483,052.58	\$ 2,883,358.35	\$ 5,366,410.93	\$ 4,864,423.35	\$ 4,864,423.35	\$ 501,987.58
SECRETARIA DE DESARROLLO ECONOMICO	\$ 169,659.70	\$ -	\$ 169,659.70	\$ 119,330.56	\$ 119,330.56	\$ 50,329.14
SINDICATURAS	\$ 450,980.55	\$ 234,964.01	\$ 685,944.56	\$ 522,513.99	\$ 522,513.99	\$ 163,430.57
REGIDURIAS	\$ 2,075,720.98	\$ 480.00	\$ 2,076,200.98	\$ 1,280,754.82	\$ 1,280,754.82	\$ 795,446.16
III. Total de Egresos (III = I + II)	\$ 534,671,644.00	\$ 41,873,142.82	\$ 576,544,786.82	\$ 504,871,079.94	\$ 504,579,028.02	\$ 71,673,706.88
