

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2017

| Concepto | Egresos | | | | | |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| 100 PRESIDENCIA | \$22,494,017.82 | \$952,503.56 | \$23,446,521.38 | \$19,252,255.08 | \$19,252,255.08 | \$4,194,266.30 |
| 101 PRESIDENCIA | \$22,494,017.82 | \$952,503.56 | \$23,446,521.38 | \$19,252,255.08 | \$19,252,255.08 | \$4,194,266.30 |
| 200 REGIDURÍAS | \$16,130,081.55 | \$196,450.88 | \$16,326,532.43 | \$14,813,391.46 | \$14,813,391.46 | \$1,513,140.97 |
| 201 REGIDURÍAS | \$16,130,081.55 | \$196,450.88 | \$16,326,532.43 | \$14,813,391.46 | \$14,813,391.46 | \$1,513,140.97 |
| 300 SINDICATURAS | \$4,324,715.61 | \$54,944.66 | \$4,379,660.27 | \$3,727,352.74 | \$3,727,352.74 | \$652,307.53 |
| 301 SINDICATURAS | \$4,324,715.61 | \$54,944.66 | \$4,379,660.27 | \$3,727,352.74 | \$3,727,352.74 | \$652,307.53 |
| 400 SECRETARÍA DE SERVICIOS PÚBLICOS | \$57,323,359.97 | -\$8,595,006.55 | \$48,728,353.42 | \$37,952,430.32 | \$37,952,430.32 | \$10,775,923.10 |
| 401 SECRETARÍA DE SERVICIOS PÚBLICOS | \$57,323,359.97 | -\$8,595,006.55 | \$48,728,353.42 | \$37,952,430.32 | \$37,952,430.32 | \$10,775,923.10 |
| 500 SECRETARÍA DE DESARROLLO SOCIAL | \$27,155,200.36 | \$512,969.66 | \$27,668,170.02 | \$22,382,033.49 | \$22,382,033.49 | \$5,286,136.53 |
| 501 SECRETARÍA DE DESARROLLO SOCIAL | \$27,155,200.36 | \$512,969.66 | \$27,668,170.02 | \$22,382,033.49 | \$22,382,033.49 | \$5,286,136.53 |
| 600 OFICIALÍA MAYOR | \$12,127,626.43 | -\$261,973.63 | \$11,865,652.80 | \$8,074,994.34 | \$8,074,994.34 | \$3,790,658.46 |
| 601 OFICIALÍA MAYOR | \$12,127,626.43 | -\$261,973.63 | \$11,865,652.80 | \$8,074,994.34 | \$8,074,994.34 | \$3,790,658.46 |
| 700 SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN | \$37,067,158.77 | \$14,808,344.99 | \$51,875,503.76 | \$32,638,278.87 | \$32,638,278.87 | \$19,237,224.89 |
| 701 SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN | \$37,067,158.77 | \$14,808,344.99 | \$51,875,503.76 | \$32,638,278.87 | \$32,638,278.87 | \$19,237,224.89 |
| 800 SECRETARÍA DE GOBIERNO MUNICIPAL | \$14,822,498.84 | \$347,732.82 | \$15,170,231.66 | \$12,233,194.14 | \$12,233,194.14 | \$2,937,037.52 |
| 801 SECRETARÍA DE GOBIERNO MUNICIPAL | \$14,822,498.84 | \$347,732.82 | \$15,170,231.66 | \$12,233,194.14 | \$12,233,194.14 | \$2,937,037.52 |
| 900 SECRETARÍA DE SALUD MUNICIPAL | \$6,151,132.92 | \$1,328,112.81 | \$7,479,245.73 | \$7,275,936.64 | \$7,275,936.64 | \$203,309.09 |
| 901 SECRETARÍA DE SALUD MUNICIPAL | \$6,151,132.92 | \$1,328,112.81 | \$7,479,245.73 | \$7,275,936.64 | \$7,275,936.64 | \$203,309.09 |
| 1100 SECRETARÍA DE DESARROLLO RURAL | \$21,831,131.02 | \$273,758.36 | \$22,104,889.38 | \$15,572,221.50 | \$15,572,221.50 | \$6,532,667.88 |
| 1101 SECRETARÍA DE DESARROLLO RURAL | \$21,831,131.02 | \$273,758.36 | \$22,104,889.38 | \$15,572,221.50 | \$15,572,221.50 | \$6,532,667.88 |
| 1200 SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS | \$106,605,875.96 | -\$1,394,933.10 | \$105,210,942.86 | \$35,809,229.92 | \$34,907,434.95 | \$69,401,712.94 |
| 1201 SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS | \$106,605,875.96 | -\$1,394,933.10 | \$105,210,942.86 | \$35,809,229.92 | \$34,907,434.95 | \$69,401,712.94 |
| 1300 SECRETARÍA DE SEGURIDAD PÚBLICA | \$63,551,422.75 | \$349,941.46 | \$63,901,364.21 | \$37,420,755.64 | \$37,420,755.64 | \$26,480,608.57 |
| 1301 SECRETARÍA DE SEGURIDAD PÚBLICA | \$63,551,422.75 | \$349,941.46 | \$63,901,364.21 | \$37,420,755.64 | \$37,420,755.64 | \$26,480,608.57 |
| 1400 DESARROLLO INTEGRAL DE LA FAMILIA (DIF) | \$11,424,083.79 | \$195,748.72 | \$11,619,832.51 | \$9,399,846.17 | \$9,399,846.17 | \$2,219,986.34 |
| 1401 DESARROLLO INTEGRAL DE LA FAMILIA (DIF) | \$11,424,083.79 | \$195,748.72 | \$11,619,832.51 | \$9,399,846.17 | \$9,399,846.17 | \$2,219,986.34 |
| 1600 SECRETARÍA DE DESARROLLO ECONÓMICO | \$1,638,309.21 | -\$195,538.40 | \$1,442,770.81 | \$1,090,057.67 | \$1,090,057.67 | \$352,713.14 |
| 1601 SECRETARÍA DE DESARROLLO ECONÓMICO | \$1,638,309.21 | -\$195,538.40 | \$1,442,770.81 | \$1,090,057.67 | \$1,090,057.67 | \$352,713.14 |
| Total del Gasto | \$402,646,615.00 | \$8,573,056.24 | \$411,219,671.24 | \$257,641,977.98 | \$256,740,183.01 | \$153,577,693.26 |