

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA, GUERRERO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	\$ 44,208,490.94	\$ 6,952,875.84	\$ 51,161,366.78	\$ 39,816,562.06	\$ 39,816,562.06	\$ 11,344,804.72
PRESIDENCIA	\$ 44,208,490.94	\$ 6,952,875.84	\$ 51,161,366.78	\$ 39,816,562.06	\$ 39,816,562.06	\$ 11,344,804.72
D.I.F. MUNICIPAL	\$ 20,009,663.26	\$ 239,503.22	\$ 20,249,166.48	\$ 14,644,259.66	\$ 14,644,259.66	\$ 5,604,906.82
D.I.F. MUNICIPAL	\$ 20,009,663.26	\$ 239,503.22	\$ 20,249,166.48	\$ 14,644,259.66	\$ 14,644,259.66	\$ 5,604,906.82
SECRETARIA GENERAL DE GOBIERNO MUNICIPAL	\$ 21,562,051.98	\$ 72,086.70	\$ 21,489,965.28	\$ 15,370,915.09	\$ 15,370,915.09	\$ 6,119,050.19
SECRETARIA GENERAL DE GOBIERNO MUNICIPAL	\$ 21,562,051.98	\$ 72,086.70	\$ 21,489,965.28	\$ 15,370,915.09	\$ 15,370,915.09	\$ 6,119,050.19
SECRETARIA DE SEGURIDAD PUBLICA	\$ 61,097,728.62	\$ 3,255,023.48	\$ 64,352,752.10	\$ 36,690,129.79	\$ 36,672,778.13	\$ 27,662,622.31
SECRETARIA DE SEGURIDAD PUBLICA	\$ 61,097,728.62	\$ 3,255,023.48	\$ 64,352,752.10	\$ 36,690,129.79	\$ 36,672,778.13	\$ 27,662,622.31
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 63,796,744.64	\$ 9,469,691.05	\$ 54,327,053.59	\$ 44,060,916.51	\$ 44,060,916.51	\$ 10,266,137.08
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 63,796,744.64	\$ 9,469,691.05	\$ 54,327,053.59	\$ 44,060,916.51	\$ 44,060,916.51	\$ 10,266,137.08
OFICIALIA MAYOR	\$ 26,662,061.85	\$ 711,913.90	\$ 25,950,147.95	\$ 19,727,957.36	\$ 19,727,957.36	\$ 6,222,190.59
OFICIALIA MAYOR	\$ 26,662,061.85	\$ 711,913.90	\$ 25,950,147.95	\$ 19,727,957.36	\$ 19,727,957.36	\$ 6,222,190.59
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 144,993,191.03	\$ 33,111,290.15	\$ 178,104,481.18	\$ 147,474,367.60	\$ 147,474,367.60	\$ 30,630,113.58
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 144,993,191.03	\$ 33,111,290.15	\$ 178,104,481.18	\$ 147,474,367.60	\$ 147,474,367.60	\$ 30,630,113.58
SECRETARIA DE SERVICIOS PUBLICOS	\$ 61,746,789.59	\$ 2,207,826.71	\$ 63,954,616.30	\$ 53,667,570.24	\$ 53,667,570.24	\$ 10,287,046.06
SECRETARIA DE SERVICIOS PUBLICOS	\$ 61,746,789.59	\$ 2,207,826.71	\$ 63,954,616.30	\$ 53,667,570.24	\$ 53,667,570.24	\$ 10,287,046.06
SECRETARIA DE SALUD MUNICIPAL	\$ 14,991,192.65	\$ 1,463,050.60	\$ 13,528,142.05	\$ 10,556,907.79	\$ 10,556,907.79	\$ 2,971,234.26
SECRETARIA DE SALUD MUNICIPAL	\$ 14,991,192.65	\$ 1,463,050.60	\$ 13,528,142.05	\$ 10,556,907.79	\$ 10,556,907.79	\$ 2,971,234.26
SECRETARIA DE BIENESTAR	\$ 18,630,463.75	\$ 208,590.15	\$ 18,421,873.60	\$ 13,184,252.43	\$ 13,184,252.43	\$ 5,237,621.17
SECRETARIA DE BIENESTAR	\$ 18,630,463.75	\$ 208,590.15	\$ 18,421,873.60	\$ 13,184,252.43	\$ 13,184,252.43	\$ 5,237,621.17
SECRETARIA DE DESARROLLO RURAL Y MEDIO AMBIENTE	\$ 26,149,671.39	\$ 3,661,074.81	\$ 29,810,746.20	\$ 24,861,960.20	\$ 24,861,960.20	\$ 4,948,786.00
SECRETARIA DE DESARROLLO RURAL Y MEDIO AMBIENTE	\$ 26,149,671.39	\$ 3,661,074.81	\$ 29,810,746.20	\$ 24,861,960.20	\$ 24,861,960.20	\$ 4,948,786.00
SECRETARIA DE DESARROLLO ECONOMICO	\$ 1,978,726.86	\$ 209,971.33	\$ 1,768,755.53	\$ 1,105,231.63	\$ 1,105,231.63	\$ 663,523.90
SECRETARIA DE DESARROLLO ECONOMICO	\$ 1,978,726.86	\$ 209,971.33	\$ 1,768,755.53	\$ 1,105,231.63	\$ 1,105,231.63	\$ 663,523.90
CABILDO	\$ 28,844,867.44	\$ 336,767.09	\$ 29,181,634.53	\$ 21,024,949.59	\$ 21,024,949.59	\$ 8,156,684.94
SINDICATURAS	\$ 5,848,370.64	\$ 392,223.02	\$ 6,240,593.66	\$ 4,185,448.17	\$ 4,185,448.17	\$ 2,055,145.49
REGIDURIAS	\$ 22,996,496.80	\$ 55,455.93	\$ 22,941,040.87	\$ 16,839,501.42	\$ 16,839,501.42	\$ 6,101,539.45
Total del Gasto	\$ 534,671,644.00	\$ 37,629,057.57	\$ 572,300,701.57	\$ 442,185,979.95	\$ 442,168,628.29	\$ 130,114,721.62