

**MUNICIPIO DE IGUALA DE LA INDEPENDENCIA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2018**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
100 PRESIDENCIA	\$21,243,671.62	\$1,946,248.36	\$23,189,919.98	\$11,074,701.03	\$11,074,701.03	\$12,115,218.95
200 D.I.F. MUNICIPAL	\$13,578,910.19	\$344,837.75	\$13,923,747.94	\$3,856,442.47	\$3,856,442.47	\$10,067,305.47
300 SECRETARÍA DE GOBIERNO MUNICIPAL	\$19,256,864.78	\$168,848.97	\$19,425,713.75	\$4,356,657.85	\$4,356,657.85	\$15,069,055.90
400 SECRETARÍA DE SEGURIDAD PÚBLICA	\$59,219,931.24	<b>-\$2,208,016.72</b>	\$57,011,914.52	\$10,749,064.74	\$10,749,064.74	\$46,262,849.78
500 SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$69,974,825.10	<b>-\$5,476,598.29</b>	\$64,498,226.81	\$20,816,210.53	\$20,816,210.53	\$43,682,016.28
600 OFICIALÍA MAYOR	\$11,634,736.23	\$633,565.37	\$12,268,301.60	\$3,230,355.22	\$3,230,355.22	\$9,037,946.38
700 SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS	\$111,033,344.89	\$2,326,262.58	\$113,359,607.47	\$9,765,105.29	\$8,054,293.66	\$103,594,502.18
800 SECRETARÍA DE SERVICIOS PÚBLICOS	\$46,666,835.57	\$1,365,003.52	\$48,031,839.09	\$12,346,634.27	\$12,346,634.27	\$35,685,204.82
900 SECRETARÍA DE SALUD MUNICIPAL	\$10,205,357.31	\$122,167.30	\$10,327,524.61	\$2,533,828.56	\$2,533,828.56	\$7,793,696.05
1100 SECRETARÍA DE DESARROLLO SOCIAL	\$19,638,350.74	\$370,897.57	\$20,009,248.31	\$6,730,829.30	\$6,730,829.30	\$13,278,419.01
1200 SECRETARÍA DE DESARROLLO RURAL	\$23,818,290.97	\$26,424.71	\$23,844,715.68	\$6,694,002.17	\$6,694,002.17	\$17,150,713.51
1300 SECRETARÍA DE DESARROLLO ECONÓMICO	\$1,051,663.14	\$12,137.54	\$1,063,800.68	\$409,371.23	\$409,371.23	\$654,429.45
1400 CABILDO	\$21,309,693.36	\$172,436.05	\$21,482,129.41	\$6,800,830.94	\$6,800,830.94	\$14,681,298.47
1410 SINDICATURAS	\$4,355,993.18	\$71,353.29	\$4,427,346.47	\$1,271,563.07	\$1,271,563.07	\$3,155,783.40
1420 REGIDURÍAS	\$16,953,700.18	\$101,082.76	\$17,054,782.94	\$5,529,267.87	\$5,529,267.87	\$11,525,515.07
1500 INSTITUTO DE LA MUJER	\$1,264,713.86	\$195,785.29	\$1,460,499.15	\$346,132.10	\$346,132.10	\$1,114,367.05
<b>Total del Gasto</b>	<b>\$429,897,189.00</b>	<b>\$0.00</b>	<b>\$429,897,189.00</b>	<b>\$99,710,165.70</b>	<b>\$97,999,354.07</b>	<b>\$330,187,023.30</b>