

**MUNICIPIO DE IGUALA DE LA INDEPENDENCIA, GRO.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2023**

| Concepto (c)                                      | Egresos                  |                                |                          |                          |                          | Subejercicio (e)         |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|   | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                          |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>\$ 357,838,908.17</b> | <b>\$ 69,606,071.69</b>        | <b>\$ 427,444,979.86</b> | <b>\$ 306,935,611.27</b> | <b>\$ 299,315,229.23</b> | <b>\$ 120,509,368.59</b> |
| PRESIDENCIA MUNICIPAL                             | \$ 45,559,992.53         | -\$ 955,934.64                 | \$ 44,604,057.89         | \$ 37,699,442.91         | \$ 35,035,495.81         | \$ 6,904,614.98          |
| D.I.F. MUNICIPAL                                  | \$ 19,968,282.22         | \$ 2,956,575.68                | \$ 22,924,857.90         | \$ 18,401,854.32         | \$ 17,839,406.47         | \$ 4,523,003.58          |
| SECRETARÍA DE GOBIERNO MUNICIPAL                  | \$ 20,061,309.41         | \$ 742,044.89                  | \$ 20,803,354.30         | \$ 15,838,581.74         | \$ 15,508,497.75         | \$ 4,964,772.56          |
| SECRETARÍA DE SEGURIDAD PÚBLICA                   | \$ 13,946,413.79         | \$ 531,311.68                  | \$ 14,477,725.47         | \$ 10,829,960.90         | \$ 10,828,302.10         | \$ 3,647,764.57          |
| SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN           | \$ 46,278,074.47         | \$ 22,158,360.50               | \$ 68,436,434.97         | \$ 37,593,360.74         | \$ 37,350,978.37         | \$ 30,843,074.23         |
| OFICIALÍA MAYOR                                   | \$ 24,031,385.49         | \$ 4,305,708.03                | \$ 28,337,093.52         | \$ 23,649,030.23         | \$ 23,091,911.04         | \$ 4,688,063.29          |
| SECRETARIA DE DESARROLLO URBANO Y OBRAS PÚBLICAS  | \$ 37,001,140.40         | \$ 29,288,798.26               | \$ 66,289,938.66         | \$ 39,762,040.11         | \$ 39,499,303.67         | \$ 26,527,898.55         |
| SECRETARÍA DE SERVICIOS PÚBLICOS                  | \$ 58,170,204.92         | \$ 14,458,804.50               | \$ 72,629,009.42         | \$ 58,430,258.98         | \$ 56,338,784.49         | \$ 14,198,750.44         |
| SECRETARÍA DE SALUD MUNICIPAL                     | \$ 14,825,576.28         | -\$ 1,146,220.53               | \$ 13,679,355.75         | \$ 9,410,230.35          | \$ 9,300,653.30          | \$ 4,269,125.40          |
| SECRETARÍA DE INCLUSIÓN SOCIAL                    | \$ 16,540,228.59         | \$ 74,735.55                   | \$ 16,614,964.14         | \$ 10,237,926.73         | \$ 10,157,337.18         | \$ 6,377,037.41          |
| SECRETARÍA DE DESARROLLO RURAL Y SUSTENTABILIDAD  | \$ 25,794,595.44         | \$ 2,725,401.52                | \$ 28,519,996.96         | \$ 23,233,464.77         | \$ 22,632,855.70         | \$ 5,286,532.19          |
| SECRETARÍA DE TURISMO Y DESARROLLO ECONÓMICO      | \$ 14,820,380.26         | -\$ 6,176,288.59               | \$ 8,644,091.67          | \$ 6,172,702.00          | \$ 6,102,473.99          | \$ 2,471,389.67          |
| SINDICATURAS                                      | \$ 4,280,705.46          | \$ 439,017.94                  | \$ 4,719,723.40          | \$ 3,524,297.66          | \$ 3,476,769.53          | \$ 1,195,425.74          |
| REGIDURÍAS  | \$ 16,560,618.91         | \$ 203,756.90                  | \$ 16,764,375.81         | \$ 12,152,459.83         | \$ 12,152,459.83         | \$ 4,611,915.98          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>\$ 277,194,762.65</b> | <b>\$ 60,093,099.01</b>        | <b>\$ 337,287,861.66</b> | <b>\$ 235,612,445.05</b> | <b>\$ 233,374,113.30</b> | <b>\$ 101,675,416.61</b> |
| PRESIDENCIA MUNICIPAL                             | \$ 13,761,702.91         | \$ 2,680,887.01                | \$ 16,442,589.92         | \$ 10,017,002.11         | \$ 10,016,304.59         | \$ 6,425,587.81          |
| D.I.F. MUNICIPAL                                  | \$ 2,154,102.20          | \$ -                           | \$ 2,154,102.20          | \$ -                     | \$ -                     | \$ 2,154,102.20          |
| SECRETARÍA DE GOBIERNO MUNICIPAL                  | \$ 7,026,455.53          | \$ 1,121,535.11                | \$ 8,147,990.64          | \$ 4,578,418.71          | \$ 4,289,955.06          | \$ 3,569,571.93          |
| SECRETARÍA DE SEGURIDAD PÚBLICA                   | \$ 51,755,421.11         | -\$ 4,869,351.05               | \$ 46,886,070.06         | \$ 25,997,964.06         | \$ 25,008,195.80         | \$ 20,888,106.00         |
| SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN           | \$ 5,943,897.92          | \$ 277,037.02                  | \$ 6,220,934.94          | \$ 1,699,044.81          | \$ 1,699,044.81          | \$ 4,521,890.13          |
| OFICIALÍA MAYOR                                   | \$ 2,475,477.14          | \$ 185,191.62                  | \$ 2,660,668.76          | \$ 185,191.62            | \$ 185,191.62            | \$ 2,475,477.14          |
| SECRETARIA DE DESARROLLO URBANO Y OBRAS PÚBLICAS  | \$ 163,974,435.02        | \$ 48,607,205.61               | \$ 212,581,640.63        | \$ 170,598,775.39        | \$ 169,723,813.07        | \$ 41,982,865.24         |
| SECRETARÍA DE SERVICIOS PÚBLICOS                  | \$ 19,863,317.51         | \$ 10,746,470.48               | \$ 30,609,787.99         | \$ 21,278,844.44         | \$ 21,203,804.44         | \$ 9,330,943.55          |
| SECRETARÍA DE SALUD MUNICIPAL                     | \$ 1,778,344.02          | \$ -                           | \$ 1,778,344.02          | \$ -                     | \$ -                     | \$ 1,778,344.02          |
| SECRETARÍA DE INCLUSIÓN SOCIAL                    | \$ 2,089,872.23          | \$ 200,000.00                  | \$ 2,289,872.23          | \$ 113,080.70            | \$ 103,680.70            | \$ 2,176,791.53          |
| SECRETARÍA DE DESARROLLO RURAL Y SUSTENTABILIDAD  | \$ 2,633,403.59          | \$ 1,144,123.21                | \$ 3,777,526.80          | \$ 1,144,123.21          | \$ 1,144,123.21          | \$ 2,633,403.59          |
| SECRETARÍA DE TURISMO Y DESARROLLO ECONÓMICO      | \$ 1,125,004.07          | \$ -                           | \$ 1,125,004.07          | \$ -                     | \$ -                     | \$ 1,125,004.07          |
| SINDICATURAS                                      | \$ 493,987.86            | \$ -                           | \$ 493,987.86            | \$ -                     | \$ -                     | \$ 493,987.86            |
| REGIDURÍAS  | \$ 2,119,341.54          | \$ -                           | \$ 2,119,341.54          | \$ -                     | \$ -                     | \$ 2,119,341.54          |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>\$ 635,033,670.82</b> | <b>\$ 129,699,170.70</b>       | <b>\$ 764,732,841.52</b> | <b>\$ 542,548,056.32</b> | <b>\$ 532,689,342.53</b> | <b>\$ 222,184,785.20</b> |







