

Entidad	Municipio	Tipo de Regist	Ciclo de Recu	Tipo de Recur	Clave Ramo	Modalidad	Pograma pres	Programa For	Institucion	Eje	Rendimiento	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M	Comprometid	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
12	35	1	2023	2	33 I		5 FORTAMUN		1	1235207.47		0			136907254	138142462	138142462	138142462	138142462	138142462	138142462			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	113	22058979.1	19558717.1	19558717.1	19558717.1	19558717.1	19558717.1	19558717.1			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	132	36652602.6	34585380	34585380	34585380	34585380	34585380	34585380			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	134	1199956.08	1109001.8	1109001.8	1109001.8	1109001.8	1109001.8	1109001.8			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	141	500000	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	144	1750000	1493186.05	1493186.05	1493186.05	1493186.05	1493186.05	1493186.05			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	152	285199.35	954949.14	954949.14	954949.14	954949.14	954949.14	954949.14			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	159	64000	55000	55000	55000	55000	55000	55000			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	161	912335.36	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	211	667978.63	662800.03	662800.03	662800.03	662800.03	662800.03	662800.03			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	214	46082.5	216662.99	216662.99	216662.99	216662.99	216662.99	216662.99			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	215	192869.72	311352.07	311352.07	311352.07	311352.07	311352.07	311352.07			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	216	145164.85	370867.61	370867.61	370867.61	370867.61	370867.61	370867.61			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	217	0	123044.49	123044.49	123044.49	123044.49	123044.49	123044.49			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	218	1150110.08	1283882.2	1283882.2	1283882.2	1283882.2	1283882.2	1283882.2			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	221	6018.68	134495.06	134495.06	134495.06	134495.06	134495.06	134495.06			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	242	0	560.6	560.6	560.6	560.6	560.6	560.6			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	246	2435823.76	14163402.7	14163402.7	14163402.7	14163402.7	14163402.7	14163402.7			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	249	45474.3	156355.09	156355.09	156355.09	156355.09	156355.09	156355.09			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	252	0	23524.8	23524.8	23524.8	23524.8	23524.8	23524.8			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	253	0	509884.93	509884.93	509884.93	509884.93	509884.93	509884.93			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	254	221223.12	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	261	7841842.5	11065344.6	11065344.6	11065344.6	11065344.6	11065344.6	11065344.6			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	271	1991454.1	296251.82	296251.82	296251.82	296251.82	296251.82	296251.82			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	272	1305769.64	114134.17	114134.17	114134.17	114134.17	114134.17	114134.17			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	273	6578	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	275	0	123540	123540	123540	123540	123540	123540			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	282	18000	132861.51	132861.51	132861.51	132861.51	132861.51	132861.51			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	283	3025	80572.44	80572.44	80572.44	80572.44	80572.44	80572.44			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	291	745347.13	432110.48	432110.48	432110.48	432110.48	432110.48	432110.48			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	293	52591	107035.56	107035.56	107035.56	107035.56	107035.56	107035.56			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	294	24251.5	158800.37	158800.37	158800.37	158800.37	158800.37	158800.37			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	296	0	540020.39	540020.39	540020.39	540020.39	540020.39	540020.39			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	298	0	4060	4060	4060	4060	4060	4060			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	299	0	192618	192618	192618	192618	192618	192618			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	319	0	1693861	1693861	1693861	1693861	1693861	1693861			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	322	5000	11600	11600	11600	11600	11600	11600			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	323	0	319174.21	319174.21	319174.21	319174.21	319174.21	319174.21			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	326	0	1131304.09	1131304.09	1131304.09	1131304.09	1131304.09	1131304.09			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	334	4255000	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	336	0	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	341	0	2999.18	2999.18	2999.18	2999.18	2999.18	2999.18			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	345	0	334571.02	334571.02	334571.02	334571.02	334571.02	334571.02			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	351	0	51875.2	51875.2	51875.2	51875.2	51875.2	51875.2			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	352	20000	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	353	0	175167.66	175167.66	175167.66	175167.66	175167.66	175167.66			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	355	45000	361033.21	361033.21	361033.21	361033.21	361033.21	361033.21			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	357	0	24600	24600	24600	24600	24600	24600			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	358	11040000	10335600	10335600	10335600	10335600	10335600	10335600			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	361	8448.16	344285.02	344285.02	344285.02	344285.02	344285.02	344285.02			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	375	1570500	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	382	272000	324023.57	324023.57	324023.57	324023.57	324023.57	324023.57			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	1	392	8850000	11350280	11350280	11350280	11350280	11350280	11350280			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	2	511	221558.76	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	2	515	371070.1	36188.98	36188.98	36188.98	36188.98	36188.98	36188.98			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	2	523	343900	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	2	531	0	192400.5	192400.5	192400.5	192400.5	192400.5	192400.5			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	2	541	13528000	12013964.9	12013964.9	12013964.9	12013964.9	12013964.9	12013964.9			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	2	549	748000	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	2	565	539600	0	0	0	0	0	0			
12	35	2	2023	2	33 I		FORTAMUN		1		0	0	2	567	16500.01	11207.7	11207.7	11207.7	11207.7	11207.7	11207.7			
12	35	2	2023	2	3																			