

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2022 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b> <b>(I=A+B+C+D+E+F+G+H)</b>	<b>321,237,136.04</b>	<b>70,853,778.98</b>	<b>392,090,915.02</b>	<b>385,678,179.19</b>	<b>385,563,307.47</b>	<b>6,412,735.83</b>
PRESIDENCIA MUNICIPAL	32,108,618.12	15,857,250.70	47,965,868.82	46,596,950.08	46,550,550.08	1,368,918.74
D.I.F. MUNICIPAL	18,091,913.25	939,184.71	19,031,097.96	18,996,609.47	18,996,609.47	34,488.49
SECRETARIA DE GOBIERNO MUNICIPAL	22,824,147.84	- 1,889,459.71	20,934,688.13	20,781,908.62	20,781,908.62	152,779.51
SECRETARIA DE SEGURIDAD PUBLICA	14,548,015.91	591,425.10	15,139,441.01	14,975,013.28	14,975,013.28	164,427.73
SECRETARIA DE FINANZAS Y ADMINISTRACION	67,856,248.67	- 25,705,270.72	42,150,977.95	40,047,160.76	39,979,682.59	2,103,817.19
OFICIALIA MAYOR	24,032,067.37	1,536,292.51	25,568,359.88	25,454,719.75	25,453,726.20	113,640.13
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	16,667,553.55	57,189,117.98	73,856,671.53	72,049,905.23	72,049,905.23	1,806,766.30
SECRETARIA DE SERVICIOS PUBLICOS	42,651,921.72	27,122,965.97	69,774,887.69	69,624,686.25	69,624,686.25	150,201.44
SECRETARIA DE SALUD MUNICIPAL	12,849,723.59	- 36,237.66	12,813,485.93	12,698,528.20	12,698,528.20	114,957.73
SECRETARIA DE BIENESTAR	16,645,152.41	- 949,577.67	15,695,574.74	15,535,001.00	15,535,001.00	160,573.74
SECRETARIA DE DESARROLLO RURAL Y SUSTENTABILIDAD	22,915,212.87	- 265,020.31	22,650,192.56	22,554,504.43	22,554,504.43	95,688.13
SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	8,209,884.37	- 2,431,602.55	5,778,281.82	5,777,106.54	5,777,106.54	1,175.28
SINDICATURAS	4,124,675.84	349,218.48	4,473,894.32	4,343,396.22	4,343,396.22	130,498.10
REGIDURIAS	17,712,000.53	- 1,454,507.85	16,257,492.68	16,242,689.36	16,242,689.36	14,803.32
<b>II. Gasto Etiquetado</b> <b>(II=A+B+C+D+E+F+G+H)</b>	<b>238,046,340.00</b>	<b>55,987,834.71</b>	<b>294,034,174.71</b>	<b>294,024,364.51</b>	<b>288,024,364.51</b>	<b>9,810.20</b>
PRESIDENCIA MUNICIPAL	15,458,745.53	- 1,633,007.34	13,825,738.19	13,825,738.19	13,825,738.19	-
D.I.F. MUNICIPAL	2,040,893.40	- 39,089.16	2,001,804.24	2,001,804.24	2,001,804.24	-
SECRETARIA DE GOBIERNO MUNICIPAL	2,799,639.15	- 25,951.57	2,773,687.58	2,773,687.58	2,773,687.58	-
SECRETARIA DE SEGURIDAD PUBLICA	44,623,136.42	- 6,561,558.22	38,061,578.20	38,057,969.63	38,057,969.63	3,608.57
SECRETARIA DE FINANZAS Y ADMINISTRACION	6,330,559.93	- 1,998,315.53	4,332,244.40	4,332,244.40	4,332,244.40	-
OFICIALIA MAYOR	2,135,529.15	58,224.79	2,193,753.94	2,193,753.94	2,193,753.94	-
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	133,784,337.75	59,312,042.03	193,096,379.78	193,090,178.15	187,090,178.15	6,201.63
SECRETARIA DE SERVICIOS PUBLICOS	20,436,589.16	5,360,285.03	25,796,874.19	25,796,874.19	25,796,874.19	-
SECRETARIA DE SALUD MUNICIPAL	1,615,659.45	- 13,032.48	1,602,626.97	1,602,626.97	1,602,626.97	-
SECRETARIA DE BIENESTAR	2,288,911.50	- 67,643.71	2,221,267.79	2,221,267.79	2,221,267.79	-
SECRETARIA DE DESARROLLO RURAL Y SUSTENTABILIDAD	2,631,239.85	2,372,636.81	5,003,876.66	5,003,876.66	5,003,876.66	-
SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	641,601.45	38,851.58	680,453.03	680,453.03	680,453.03	-
SINDICATURAS	409,503.00	49,821.81	459,324.81	459,324.81	459,324.81	-
REGIDURIAS	2,849,994.26	- 865,429.33	1,984,564.93	1,984,564.93	1,984,564.93	-
<b>III. Total de Egresos (III = I + II)</b>	<b>559,283,476.04</b>	<b>126,841,613.69</b>	<b>686,125,089.73</b>	<b>679,702,543.70</b>	<b>673,587,671.98</b>	<b>6,422,546.03</b>