

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA, GUERRERO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$ 47,567,363.65	\$ 14,224,243.36	\$ 61,791,607.01	\$ 60,422,688.27	\$ 60,376,288.27	\$ 1,368,918.74
PRESIDENCIA MUNICIPAL	\$ 47,567,363.65	\$ 14,224,243.36	\$ 61,791,607.01	\$ 60,422,688.27	\$ 60,376,288.27	\$ 1,368,918.74
D.I.F. MUNICIPAL	\$ 20,132,806.65	\$ 900,095.55	\$ 21,032,902.20	\$ 20,998,413.71	\$ 20,998,413.71	\$ 34,488.49
D.I.F. MUNICIPAL	\$ 20,132,806.65	\$ 900,095.55	\$ 21,032,902.20	\$ 20,998,413.71	\$ 20,998,413.71	\$ 34,488.49
SECRETARIA DE GOBIERNO MUNICIPAL	\$ 25,623,786.99	-\$ 1,915,411.28	\$ 23,708,375.71	\$ 23,555,596.20	\$ 23,555,596.20	\$ 152,779.51
SECRETARIA DE GOBIERNO MUNICIPAL	\$ 25,623,786.99	-\$ 1,915,411.28	\$ 23,708,375.71	\$ 23,555,596.20	\$ 23,555,596.20	\$ 152,779.51
SECRETARIA DE SEGURIDAD PUBLICA	\$ 59,171,152.33	-\$ 5,970,133.12	\$ 53,201,019.21	\$ 53,032,982.91	\$ 53,032,982.91	\$ 168,036.30
SECRETARIA DE SEGURIDAD PUBLICA	\$ 59,171,152.33	-\$ 5,970,133.12	\$ 53,201,019.21	\$ 53,032,982.91	\$ 53,032,982.91	\$ 168,036.30
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 74,186,808.60	-\$ 27,703,586.25	\$ 46,483,222.35	\$ 44,379,405.16	\$ 44,311,926.99	\$ 2,103,817.19
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 74,186,808.60	-\$ 27,703,586.25	\$ 46,483,222.35	\$ 44,379,405.16	\$ 44,311,926.99	\$ 2,103,817.19
OFICIALIA MAYOR	\$ 26,167,596.52	\$ 1,594,517.30	\$ 27,762,113.82	\$ 27,648,473.69	\$ 27,647,480.14	\$ 113,640.13
OFICIALIA MAYOR	\$ 26,167,596.52	\$ 1,594,517.30	\$ 27,762,113.82	\$ 27,648,473.69	\$ 27,647,480.14	\$ 113,640.13
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 150,451,891.30	\$ 116,501,160.01	\$ 266,953,051.31	\$ 265,140,083.38	\$ 259,140,083.38	\$ 1,812,967.93
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 150,451,891.30	\$ 116,501,160.01	\$ 266,953,051.31	\$ 265,140,083.38	\$ 259,140,083.38	\$ 1,812,967.93
SECRETARIA DE SERVICIOS PUBLICOS	\$ 63,088,510.88	\$ 32,483,251.00	\$ 95,571,761.88	\$ 95,421,560.44	\$ 95,421,560.44	\$ 150,201.44
SECRETARIA DE SERVICIOS PUBLICOS	\$ 63,088,510.88	\$ 32,483,251.00	\$ 95,571,761.88	\$ 95,421,560.44	\$ 95,421,560.44	\$ 150,201.44
SECRETARIA DE SALUD MUNICIPAL	\$ 14,465,383.04	-\$ 49,270.14	\$ 14,416,112.90	\$ 14,301,155.17	\$ 14,301,155.17	\$ 114,957.73
SECRETARIA DE SALUD MUNICIPAL	\$ 14,465,383.04	-\$ 49,270.14	\$ 14,416,112.90	\$ 14,301,155.17	\$ 14,301,155.17	\$ 114,957.73
SECRETARIA DE BIENESTAR	\$ 18,934,063.91	-\$ 1,017,221.38	\$ 17,916,842.53	\$ 17,756,268.79	\$ 17,756,268.79	\$ 160,573.74
SECRETARIA DE BIENESTAR	\$ 18,934,063.91	-\$ 1,017,221.38	\$ 17,916,842.53	\$ 17,756,268.79	\$ 17,756,268.79	\$ 160,573.74
SECRETARIA DE DESARROLLO RURAL Y SUSTENTABILIDAD	\$ 25,546,452.72	\$ 2,107,616.50	\$ 27,654,069.22	\$ 27,558,381.09	\$ 27,558,381.09	\$ 95,688.13
SECRETARIA DE DESARROLLO RURAL Y SUSTENTABILIDAD	\$ 25,546,452.72	\$ 2,107,616.50	\$ 27,654,069.22	\$ 27,558,381.09	\$ 27,558,381.09	\$ 95,688.13
SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	\$ 8,851,485.82	-\$ 2,392,750.97	\$ 6,458,734.85	\$ 6,457,559.57	\$ 6,457,559.57	\$ 1,175.28
SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	\$ 8,851,485.82	-\$ 2,392,750.97	\$ 6,458,734.85	\$ 6,457,559.57	\$ 6,457,559.57	\$ 1,175.28
CABILDO	\$ 25,096,173.63	-\$ 1,920,896.89	\$ 23,175,276.74	\$ 23,029,975.32	\$ 23,029,975.32	\$ 145,301.42
SINDICATURAS	\$ 4,534,178.84	\$ 399,040.29	\$ 4,933,219.13	\$ 4,802,721.03	\$ 4,802,721.03	\$ 130,498.10
REGIDURIAS	\$ 20,561,994.79	-\$ 2,319,937.18	\$ 18,242,057.61	\$ 18,227,254.29	\$ 18,227,254.29	\$ 14,803.32
Total del Gasto	\$ 559,283,476.04	\$ 126,841,613.69	\$ 686,125,089.73	\$ 679,702,543.70	\$ 673,587,671.98	\$ 6,422,546.03